

California Department of Aging (CDA)
Home-Delivered Nutrition Program (Title III C-2)
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 ^{1, 2}	FISCAL YR 15/16 ^{3, 4}	FISCAL YR 16/17 ^{5, 6}	FISCAL YR 17/18 ^{5, 7}
Local Assistance	\$42,672	\$42,253	\$43,237	\$36,056
State Operations	\$899	\$1,007	\$972	\$1,329
Total Program Expenditures	\$43,571	\$43,260	\$44,209	\$37,385
General Fund	\$5,621	\$4,615	\$6,668	\$4,702
Federal Fund (Title IIIC-2)	\$30,495	\$30,617	\$29,654	\$24,641
Federal Fund (NSIP)	\$7,455	\$8,028	\$7,887	\$8,042
Total Funds	\$43,571	\$43,260	\$44,209	\$37,385

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
General Fund	\$5,552	\$4,537	\$6,608	\$4,620
Federal Fund OAA (Title IIIC-2)	\$29,665	\$29,688	\$28,742	\$23,395
Federal Fund USDA (NSIP)	\$7,455	\$8,028	\$7,887	\$8,041
Program Income	\$6,241	\$6,120	\$5,885	
Local Non-Match	\$12,319	\$11,851	\$15,369	
Local Match	\$19,418	\$21,840	\$20,357	
Total Local Assistance	\$80,650	\$82,064	\$84,848	\$36,056

PERFORMANCE DATA ⁸				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
Total Meals Served	10,874,861	10,808,965	11,021,320	
Average Meals per Day ¹⁰	43,499	43,235	44,085	

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DEMOGRAPHICS ¹¹	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
Total Unduplicated Participants	55,319	55,266	55,464	
Race:				
White	31,870	37,301	31,221	
Black or African American	7,161	7,264	7,430	
Asian	3,030	3,158	3,448	
Asian Indian	95	82	92	
Cambodian	7	9	10	
Chinese	830	888	970	
Filipino	722	809	914	
Japanese	611	584	571	
Korean	114	142	181	
Laotian	15	13	37	
Vietnamese	129	134	159	
Other Asian	507	497	514	
American Indian or Alaska Native	617	596	564	
Native Hawaiian or Other Pacific Islander	293	272	255	
Guamanian	6	6	7	
Hawaiian	26	24	23	
Samoan	17	22	23	
Other Pacific Islander	244	220	202	
Other Race	3,414	3,403	3,742	
Multiple Race	580	585	1,022	
Ethnicity:				
Hispanic/Latino	9,265	8,280	9,442	
Gender:				
Female	33,991	33,769	33,509	
Male	20,854	21,187	21,528	
Age:				
60-74	19,381	19,757	20,260	
75-84	16,440	16,328	16,528	

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DEMOGRAPHICS	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁹
85+	18,503	18,129	17,900	
High Nutritional Risk ¹²	39,876	37,712	42,110	
Rural	8,994	9,180	9,136	
Lives Alone	27,983	28,133	28,672	
Poverty	28,470	28,591	28,642	

¹ State Operations expenditures are based on the FY 2016/17 Governor's Budget; actual expenditures for FY 2014/15.

² Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

³ State Operations expenditures are based on the FY 2017/18 Governor's Budget; actual expenditures for FY 2015/16.

⁴ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2015/16 AAA financial closeout reports.

⁵ State Operations expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17 and estimated expenditures for FY 2017/18.

⁶ Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

⁷ Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2017/18.

⁸ Performance Data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports.

⁹ FY 2017/18 performance and demographics estimates are intentionally left blank.

¹⁰ The number of "Average Meals per Day" is based on 250 meal service days per year.

¹¹ Demographic data is obtained from the annual NAPIS State Program Reports. Demographic elements do not sum to "Total Unduplicated Participants" due to missing data elements.

¹² FY 2016/17 High Nutritional Risk demographic data increased as a result of increased technical assistance related to the consistent use of the standard Nutrition Risk Checklist by AAAs.